

非華語生支援津貼

(NCSS-Grant for Support for Non-Chinese Speaking Students)

09/2020 to 08/2021		(HKD)
收入 Income	政府經費 Funding from EDB	\$ 650,000.00
支出 Expenditure	I. <u>薪金 Salary</u> 教師 Teacher (1) - \$40,515 X 12 翻譯助理 NCSS Translation Assistant (2)	\$ 486,180.00 \$ 133,400.00
	<u>強積金供款 MPF</u> 教師 Teacher (1) - \$2,025.75 X 12 翻譯助理 NCSS Translation Assistant (2)	\$ 24,309.00 \$ 6,000.00
	<u>物資 Material</u> - Chinese learning materials - Integration & Parent Activity/Talk	 \$ 6,000 <u>\$ 6,000</u>
總支出 Total Expenditure		\$ 661,889.00
2020至2021年度結欠 Deficit in 2020/21		\$ (11,889.00)
2019至2020年度結餘 Surplus in 2019/20		\$ 195,443.35
總結餘 Total Surplus		\$ 183,554.35